

OzGREEN



Inauguration of the upgrade of Swatcha Ganga Research Lab, Varanasi 2018

Annual Report 2018



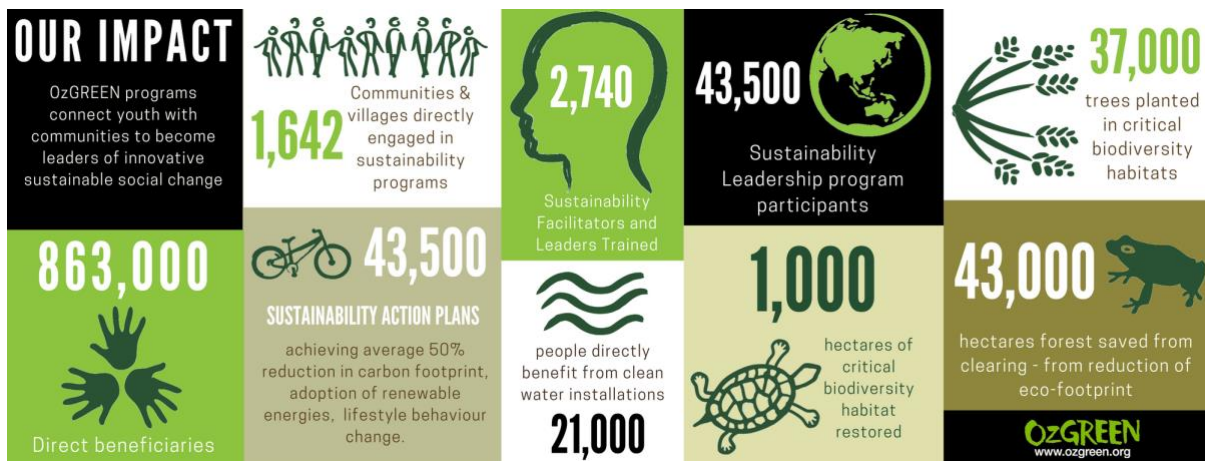
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 #ozgreen #yltw # youthleadingtheworld #bellingenriverwatch

OzGREEN

OzGREEN was founded in 1992 by Sydney science teachers Colin and Sue Lennox. OzGREEN is an independent not-for-profit that operates nationally in Australia and overseas in South Asia, South-East Asia & Pacific, Latin America and East Timor. Over the past 25 years, OzGREEN’s award winning sustainability learning and leadership programs have involved hundreds of thousands of people around the world. OzGREEN’s unique approach incorporates citizen science, sustainability education, participatory leadership and community development, enabling people to innovate and implement their own sustainability solutions. OzGREEN proven programs have been recognised by the Buckminster-Fuller Catalyst Program, Eureka Prize, Banksia Awards, UN Media Peace Awards, Green Globe Awards, and UNESCO Wenhui Award Finalist 2016.



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Board Report

Jason Errey, Chair OzGREEN Board

The start of this year marked the first anniversary of the passing of OzGREEN co-Founder Col Lennox, but his presence is still very much felt in the OzGREEN family. It certainly reminds me that we live on through the choices and actions we take in life. His dedication to helping others and teaching our young the skills to think, analyse and inspire those around them will always make me smile, and guide me in how I raise my kids. But it has been tough on Sue. The loss of Col and the conclusion of some long-term funding grants in June 2017, have unfortunately created a perfect storm, driving a 90% reduction in revenue from \$679,996 in 2017 to \$70,468 in 2018. This has necessitated a winding back of paid staff and programs.



With this in mind, it has been beautiful to see many of those that have been touched by OzGREEN including donors, Youth Lead alumni, facilitators and friends locally and globally, rally around to support Sue and OzGREEN. As the year progressed, we have begun to build new pathways forward.

This year, the bulk of the Board is based in Bellingen. Our new members, Laney, Rachael, Anton and Steve, and indeed the entire Board, have all made solid contributions both in the day to day operations and creating future pathways for the organisation. Laney particularly is now on top of the accounts – fixing anything that crops up immediately with a couple of taps on her mobile phone! I would also like to thank Jane Grant for her many years of working with OzGREEN, and welcome Amy Denshire, who we are sure will take good care of Riverwatch.

The winding down of the highly successful Great Eastern Ranges project has given OzGREEN the opportunity to take stock of our core interests and programs. I am heartened to see several successful YLTW Facilitator Training sessions being undertaken, both in Australia and around the world, as well as upcoming YLTW Congresses in November. In addition, the Bellingen Riverwatch program is now bedded in. I would like to thank the NSW Government Saving our Species program and Riverwatch partners. Data collected will go a long way to support the recovery of our turtle and river health in general.



It is still a tough environment for fundraising, but we have seen the Riverwatch Coordinator position funded for a couple of years through the NSW Office of Environment and Heritage, and we continue to see support from the Bellingen Community and our regular donors. We have helped our partners in India, the Sankat Mochan Foundation, to access funds from the Australian High Commission in Delhi, to upgrade the Swatcha Ganga Research Centre. The Board would also like to acknowledge the dedication and achievements of Judy Charnaud, Program Manager of GREEN Timor Leste and Corrina Grace Co-Founder of SERES (our partners in Central America).

Once again, I thank all those who have helped makes this year such a success and we all look forward to next year.

Co-Founder's Report

Sue Lennox

As I write this year's Annual Report, the IPCC Report has just been released. The response from around the world is one of shock about the severity and urgency of climate change. One needs to remember that the IPCC is inherently a conservative group.

I am reminded again of the importance of OzGREEN's transformative sustainability learning and leadership work. Citizen science, informed community participation, social innovation, youth leadership and an interconnected global network are all powerful tools for creating safe, sustainable and just futures.



This year we have seen many examples of just how important this approach is. Some highlights include:

- Reaching our goal of training over 1,000 Youth Leading the World Facilitators since 2009, enabling youth to become social innovators.
- Strengthening the citizen science underpinning the Clean Ganges campaign, with a Lab upgrade.
- Women stepping up to create their own pathways for Cleaning the Ganges through the Mother's for Mother program.
- Citizen science supporting the recovery of the critically endangered Bellingen River Turtle.
- Bellingen Riverwatch creating effective partnerships with government and community.
- First-hand reports coming from Youth Leading the World Facilitators as events unfold on the ground in Bangladesh and Hawaii.
- Front line participation of Guatemalan youth involved in SERES in volcano rescue and relief, Around the globe our network is informed, involved, interconnected and on the front line.

Keynotes & Guest Speaker:

Over past year, I have been a guest speaker and facilitator of some wonderful events, including: ASEAN Youth Exchange on Education, Youth Environment Council on the NSW Mid North Coast, Girl Guides NSW Conference, International Womens' Day, Bellingen Winter Music Festival, Luminosity Youth Summit, National Science Week and Girl Guides International Jamboree.

Gratitude

I would like to extend a special thanks to OzGREEN staff, volunteers, YLTW Facilitators, Board and OzGREEN Fund for the Rivers Board. You have helped us to steady the course as we navigate through a very difficult period and start to find our feet again after the death of Colin Lennox last year. Since Colin and I [founded OzGREEN nearly 25 years ago](#), our work has touched the lives of hundreds of thousands of people. Now more than ever, we need your support. You can help OzGREEN to engage more youth and community sustainability leaders in our [transformative learning and leadership programs](#):

- Make a regular monthly [tax deductible donation](#) or one-off donation to OzGREEN.
- Volunteer your time and skills.
- Partner with OzGREEN and introduce us to potential partners in your network.

There have been many heartening moments during the year. I would particularly like to acknowledge Ali Thwaites and Ruby Tavener who did not hesitate to say yes and paid their own way to Vietnam, and Wendy Robson, who approached me in January asking what can I do to support you? Her practical support helped me to move forward and raised nearly \$5000.

Youth Leading the World (YLTW)

Sue Lennox

Imagine thousands of young people coming together to tackle global challenges such as climate change, water biodiversity loss, and innovate their own solutions. Youth Leading the World (YLTW) is a bold initiative from OzGREEN that is mobilising the next generation of social innovators.

Through YLTW young people become:

- INFORMED: about sustainability challenges and sustainable living.
- INVOLVED: inspired and equipped to lead positive social change.
- INTERCONNECTED: youth change-makers connected locally and globally.



OzGREEN trains local people to run YLTW in their own region, strengthening capacity, sustainability, resilience and vibrancy of regional communities. YLTW begins with annual 3-day youth environmental leadership Congresses conducted simultaneously in multiple locations. Since we began in 2009, YLTW has reached over 100 regions globally, trained over 1,000 YLTW Facilitators and directly involved over 16,000 young people. In 2018 we were pleased to once partner with JSK Fund, Sydney Community Foundation, International Young Professionals Foundation, SERES Global, ASEAN Youth Leaders Association, Bellingen Shire Council and NSW Government Saving Our Species program.

Participants say the most significant impacts for them are greatly increased understanding of climate change and sustainability, increased motivation, personal confidence and leadership capacity and connections with change-makers locally and globally.



YLTW @AYEE in Vietnam - Ruby Tavener, Sue Lennox and Ali Thwaites

YLTW Activities 2017-18

- 86 new YLTW Facilitators trained and 895 youth leaders engaged in YLTW Congresses.
- 5 Facilitator Trainings with participants from Australia, Bangladesh, Cameroon, Canada, Egypt, El Salvador, Guatemala, South Africa, Uganda, Zimbabwe.
- Canada YLTW Congress organised and facilitated by Barbarah Nicol and team, supported by British Columbia Council for International Cooperation.
- YLTW workshop for over 150 young leaders during the ASEAN Youth Exchange on Education (AYEE) with Ali Thwaites & Ruby Tavener.
- Cambodia YLTW Congress organised and facilitated by Piseth Kim, Vanh Mixhap and team.

Bellingen Riverwatch

Sue Lennox

The people of Bellingen love their rivers and depend on them for food, water and recreation. They were devastated by the tragedy that nearly wiped out the the unique Bellingen River Snapping Turtles *Myuchelys georgesii* in 2015.



Bellingen Riverwatch brings together community scientists and the scientific community to support the recovery of the critically endangered turtle. The program is a result of an OzGREEN approach to the NSW Office of Environment & Heritage Citizen Science Unit. Each month our volunteers and schools test water quality at 25 sites across the catchment.

Achievements

1. A new community initiative that successfully lobbied government to work in partnership.
2. Effective community-government partnership involving 12 organisations.
3. Unique collaboration between community scientists and scientific community.
4. Launched in May 2017, the program has engaged 40 local community volunteers and 5 schools to consistently collect monthly water quality data across 25 sites. (2200 tests in first 12 months). This is a huge achievement for a project that runs on a shoestring budget.

The data gathered is being used to support the recovery of endangered species, including the critically endangered Bellingen River Turtle *Myuchelys georgesii* (Cann, 1997). A group of over 38 dedicated community volunteers and 5 local schools monitor riverhealth on the 2nd Tuesday and Wednesday of the month.



Critically Endangered Bellingen River Turtle
Myuchelys georgesii



Riverwatch volunteers from the Vockler family

Hands-on testing is augmented with other community activities, including Meet the Scientists and Community Information Sessions. In November, staff from OzGREEN and students from Bellingen High School participated in a survey of the Bellingen River Turtle. A YLTW Congress will bring participating schools together to analyse their data and plan for further action.

Bellingen Riverwatch is an initiative of OzGREEN and NSW Government Saving Our Species program working in partnership with Bellingen Shire Council, NSW Waterwatch, Western Sydney University, Taronga Zoo, Bellingen Landcare, Earthwatch Institute, Eco Logical Australia, North Coast Local Land Services, Jaliigirr Biodiversity Alliance and Orama Primary School, Chrysalis Steiner School, Bellingen Primary School, St Mary's Bellingen Primary School, and Bellingen High School.

Clean Ganges Campaign

Sue Lennox

Swatcha Ganga Abhiyan (Clean Ganges Campaign) is an initiative of the **Sankat Mochan Foundation** (SMF), a not for profit, secular organisation with a vision to see not one drop of sewage flowing into River Ganga at Varanasi. The SMF office, research laboratory and environmental education centre are located on the banks of River Ganga at Tulsī Ghat. OzGREEN and SMF have partnered since 1992.

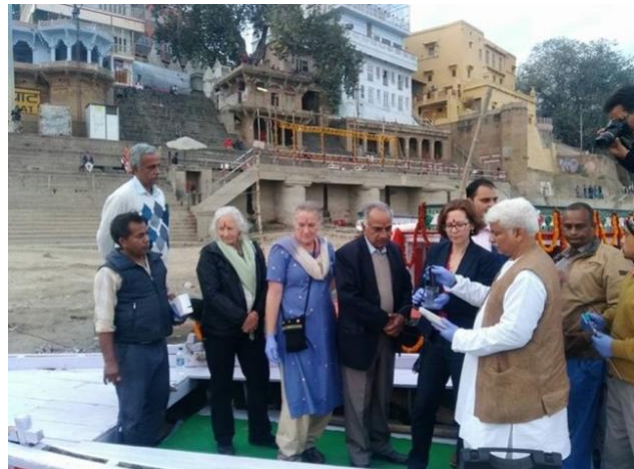


The SMF focus attention on 5 key areas:

- **Citizen Science** – the Swatcha Ganga Research Laboratory (SGRL) monitors river water quality and provide essential information to the public about the health of River Ganga in Varanasi and nearby cities Janpur and Allahabad.
- **Educate and engage civil society** about the pollution of River Ganga and the ways that these problems can be solved.
- **Propose effective technical solutions** for sewage treatment that remove disease causing pathogens, are energy efficient to operate and treat sewage as an essential resource, so that water, nutrients and energy can be recovered and re-used.
- **Advocate for Ganga** including the adoption of effective strategies to clean River Ganga in the media and by directly lobbying key decision makers and Government agencies.
- **Leadership** - speaking for Ganga with scientific know-how, local relevance, cultural authority, religious observances and historic commitment.



Abha Mishra - Mothers' for Mother



Inauguration of Swatcha Ganga Research Laboratory upgrade

Activities 2017-18

- Upgrade of the SGRL through a generous grant from the Australian High Commission in Delhi. The new lab was inaugurated in February 2018. SGRL continued to monitor river water quality along religious bathing areas of Varanasi throughout the year.
- Education of public and key stakeholders about effective sewage treatment, including public awareness events such as on World Water Day joining hands along the river-front.
- Fostering local groups in the Ganges River Basin to organise and advocate for the health of their waters – including the Swatcha Gomti River project.
- Establishing the Mother's for Mother program to support women's active participation in Swatcha Ganga.

It is with great sadness that we mourn the death of our dear friend and colleague Professor Shantanu Mishra, a Founding Director of the Sankat Mochan Foundation.

GREEN Timor Leste

Judy Charnaud, Program Manager

Hard to believe that I have now been involved in the Oecusse project for 18 years. I still vividly remember the day in the OzGREEN office in Dee Why when Sue and Col asked if anyone wanted to go to East Timor as a volunteer and my hand spontaneously shot up!

OzGREEN first began working in Oecusse with a local organisation called FFSO, the first NGO to be set up in Timor Leste after the referendum for independence. This organisation was involved in Human Rights and Justice, so in 2007 Luis Armando and I decided to create a new NGO to concentrate on the environmental and youth orientated program initiated by OzGREEN.



GREEN TL has worked closely with OzGREEN, but is now an independent organisation. Luis Armando has worked with us since 2001 and is the Director of GREEN TL. I continue my volunteer role as mentor, trainer and funds manager. GREEN TL has grown to become the leading environmental and youth orientated NGO in Oecusse and has built a very sound reputation with communities and District Administration. Luis and his staff provide the expertise, skills and leadership necessary to ensure that people work together in building resilience and sustainability into their communities be they schools, villages or business.

GREEN TL now receives funding from multiple sources, Aid programs, Rotary Clubs and Rotary International, the Penn Foundation, Sydney Schools and several wonderful private donors so is becoming self-reliant and should be able to continue with or without my input.

2018 has been another very busy year for GREEN TL, although once again interrupted by government elections, uncertainty of results and poor decision making in some quarters.



Youth in Action GREEN Games
Women's Volley Ball



Nelis, Genny and Miguel preparing bio-sand
filtration units

“The importance of supporting youth activities in Oecusse cannot be over emphasised.”

Youth-in-Action GREEN Games.

Overall the *Youth in Action* GREEN Games 2018 was another outstanding success. Each year I am amazed at the effort which goes into the organisation of this event. The enthusiasm of the

organising committee inspired to do their best by Luis Armando's leadership is wonderful to see. Now that the Boaknana community has a good volleyball court and useable soccer field they can organise their own events. The importance of supporting youth activities in Oecusse can not be over emphasised. As per usual all games were played with great sportsmanship , enthusiasm and intensity. Both men and women volley ball players showed incredible skills. How the soccer players ran across the gravestones within the sidelines, without tripping over I am not sure.

Water Security

GREEN TL continues to install bio-sand water filtration units in households – with so many interruptions to our timetable this year we did not get as many in as usual but currently have 5 more made and ready to go to Boaknana and Passabe. We have recently been granted funding from Rotary International, through Epping Rotary Club for a water reticulation project in Pune which will provide running water to a school of 800 pupils and staff and a village community of 25 families. Very exciting! Now that the wet season is imminent GREEN TL will continue with the tree planting projects in villages – mainly Passabe, Pune and Oesilo.

A few other exciting plans for 2019 include a SEWAID project teaching women to sew and then set up a small business, musical tuition in schools and several more education scholarships.



Luis Armanda (lower right) in the thick of it



Meeting the Australian Ambassador in Dili

Gratitude

Thanks to GREEN Timor Leste supporters including Rotary Australia World Service Community, The Penn Foundation, Mountain Blue Farms, Rotary e-club of Greater Sydney, Epping, Balgowlah, Randwick, Salamander Bay, Dili and Eastwood/Gladesville and Peter Fitzsimons and others.

Congratulations Judy, Luis and team

OzGREEN began working in Timor Leste in August 2000, when Sue Lennox and Board Chair Dr Peter Macdonald undertook a scoping visit. During this trip we asked 2 key questions: What is the area of greatest need? And Which areas are getting the least attention for the international community? We repeatedly found the same answer – Oecusse.

In January 2001 OzGREEN conducted the first Village Environmental Action training program in Oecusse, led by Colin Lennox and Judy Charnaud, in partnership with local NGO FFSO. Judy has gone on to dedicate her life to Oecusse for the past 18 years, making an outstanding impact through huge personal commitment. This has included co-founding GREEN Timor Leste with Luis Armando.

In 2018 GREEN Timor Leste has largely achieved independence from OzGREEN, an outcome we have been working towards since 2000. The Board of OzGREEN extend heartfelt congratulations to Judy and GREEN Timor Leste for this outstanding achievement.

SERES

SERES is one of the leading organizations addressing youth opportunity, education and sustainable development amongst at-risk and marginalized communities in Central America. We inspire and affirm young people to contribute to the enrichment of their communities, fulfil their potential, create positive relationships, and become engaged citizens. We target at-risk youth from low-income, marginalized areas in Guatemala and El Salvador, where climate vulnerability, environmental degradation, economic exclusion and limited opportunities are placing youth vulnerable to gangs, violence, and migration.

Our training programs help emerging young leaders build core competencies for effective sustainability leadership, providing the tools for both personal and societal transformation.

- 17 Activate Community Congresses - 410 participants
- 3 Sustainable Livelihoods Program – 34 participants
- 1 Annual Youth Summit – 52 participants
- 2 Catalyzers Training – 25 participants
- 3 National Ambassador Meeting – 60 participants



SERES Program Manager Abigail Quic in Australia interning with OzGREEN in 2017



SERES inspire and affirm young people

Programmatic Highlights

11 Ambassadors and facilitators from the SERES team joined youth from all over Latin America and the Caribbean for UNESCO's World Action for ESD program in Brazil. For many of our youth, it was their first time leaving Central America.

Antonio Cruz Sánchez was named Regional Finalist in the UN Young Champions of the Earth Award. Young Champions of the Earth is a forward-looking prize designed to breathe life into the ambitions of brilliant young environmentalists. With over 600 applicants, Antonio's application stood out for its outstanding potential to create positive environmental impact.

Better Together - celebrating 52 active partnerships and collaborations. In order to accelerate progress in the communities where we work, we take an attitude of "radical collaboration", actively cultivating partnerships with local government, community-based organizations and other NGOs. In 2017, we celebrated over 50 partnerships, which played a critical role in enabling SERES youth leaders to develop and implement hundreds of local community action plans.

SERES and OzGREEN have partnered since 2010, when founder Corrina Grace first trained as a YLTW Facilitator. Key activities include 5-week Climate Resilience Leadership Program in Australia for young leaders from Central America and citizen science training.

OzGREEN Board



Jason Errey - Chair

Jason is Director of OEMG Global. He brings a strong background in Environmental and Oceanographic industry including extensive experience in managerial roles in Australia and the Middle East. Jason brings strong project and team management skills and experience working in remote areas with teams incorporating a variety of nationalities and cultures. Jason joined the OzGREEN Board in 2015.



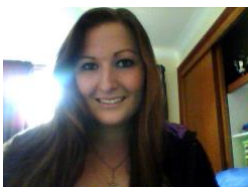
Sue Lennox - Secretary

Sue is Co-Founder of OzGREEN. She has played a key role in the design and delivery of OzGREEN programs since it began in 1992. She has over 30 years of experience in environmental education program innovation, development, management and implementation in urban, regional, remote and Indigenous communities in Australia, India, Papua New Guinea, East Timor and Central America.



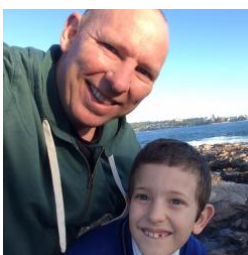
Rowan Lennox – Treasurer (to May 2018)

Rowan works with Northcott as the ECEI Service Manager for the NDIS on mid-north coast. Prior to this Rowan worked with OzGREEN for over 15 years, most recently as General Manager and project manager of the Stepping Stones Project in the Hunter Valley. Rowan has a Bachelor of Environmental Science from Macquarie University.



Laney Graham – Treasurer (from May 2018)

Laney is an accountant with Quality Accounting in Toormina. She is studying a Bachelor of Accounting at Southern Cross University (2016-present) and holds a Certificate IV of Small Business Management from Novaskill Australia (2014).



Andrew Graham

Andrew works within Transport for NSW as the Director of Audit and Assurance within Roads and Maritime Services. He was previously the head of the Governance and Legal Office for Fire & Rescue NSW. Andrew was a student at Freshwater High School and actively involved in the work that led Sue & Col to establish OzGREEN.



Jaden Harris is the Co-Founder, Chief Operating Officer at [Forever Network](#). He is co-founder and coordinator of the Sydney Youth Climate Action Network (SYCAN), which began in 2009 through Jaden's participation in Oz Green's Youth Leading Australia congress. Jaden was winner of NSW-ACT Young Achiever of the Year in 2015.



Anton Juodvalkis Manager Governance and Engagement at Bellingen Shire Council. He holds a Bachelor of Engineering and Postgraduate Certificate – Applied Finance and Investment. Anton brings a wealth of strategic planning experience to OzGREEN.



Steve Doyle is Bellingen based and a long-term friend to OzGREEN. In his role as founder of Bellingen Solar, he organised support for YLTW in Kiribati. He has also visited the Swatcha Ganga project in India.



Rachael Stewart-Rattray has worked for over 10 years as a business analyst and project manager. Growing concern for environmental issues led her to study a Master of Environmental Management, receiving the 2009 Harding/Orica award for academic excellence. Since then her experience has focused on sustainability projects for local government, the community and in public infrastructure. Rachael lives in Bellingen, has trained as a YLTW Facilitator and assisted OzGREEN with business planning for many years.

OzGREEN Fund for the Rivers Board

Chair Sue Lennox (BSc, Dip Ed)

Sue is Co-Founder and CEO of OzGREEN. Sue has played a key role in the design and delivery of OzGREEN programs since it began in 1992.

Geoffrey Smith (MSc)

Board Member OzGREEN Fund for the Rivers. Geoffrey is a Founding member of OzGREEN. Former State Waterwatch Coordinator, he is currently Natural Systems Program Leader with Blue Mountains City Council. Geoffrey's vision is for people to experience the sacred nature of all waterways as living systems essential to all life. Geoffrey has been active in promoting sustainable alternatives to address the Millennium Development Goals for Freshwater and sanitation at the World Summit on Sustainable Development in J'burg and the World Water Forum in Kyoto.

Stewart Smith Treasurer

Member of the Board of Directors of the Oz GREEN Fund for the Rivers Public Gift Fund. Stewart is an Environmental Research Officer with the NSW Parliament. "When visiting India and Nepal in 1989, I was really touched by the spirituality of the Ganges River. It crystallised for me the need for environmental education to play an important part in people's lives. I support OzGREEN because it is an incredible force in environmental education.

OzGREEN Staff

Sue Lennox	Chief Executive Officer, Co-founder (BSc Dip Ed)
Judy Charnaud	East Timor Program Manager (BSc Dip Ed FGAA)
Jane Grant	Administration & Bellingen Riverwatch Coordinator (to July 2018)
Amy Denshire	Bellingen Riverwatch Coordinator from July 2018 (Master Community Development, Bachelor Industrial Design, DipEd)

OzGREEN Key Volunteers

Vanh Mixhap	YLTW Regional Coordinator, SE Asia
Piseth Kim	YLTW Coordinator Cambodia
Barbarah Nicol	YLTW Regional Coordinator, Canada
Ann-Charlotte Paduch	YLTW Regional Coordinator, North Sydney
Abigail Quic	YLTW Regional Coordinator, Latin America
Ali Thwaites	YLTW Lead Facilitator
Ruby Tavener	OzGREEN Ambassador
Jackson Barry	OzGREEN Ambassador
Matthew Barry	OzGREEN Ambassador
Katie Field	OzGREEN Ambassador
Seda Hamoud	OzGREEN Ambassador
Vanessa Moskal	OzGREEN Ambassador



YLTW Facilitator Training – Bellingen and Online 2018

OzGREEN Awards and Recognition

UNESCO Wenhui Award Special Commendation 2016

Buckminster-Fuller Challenge Top 10% 2015

Green Globe Awards Finalist 2014 & 2016

Banksia Award Education Category Finalist 2008

Eureka Prize 2007 - National Museum of Australia Department of Environment and Climate Change Alan Strom Award for Environmental Sustainability Education

Vodafone Australia Foundation World of Difference Award 2004

Social Ventures Australia BIGBOOST! Winners 2003 for Youth LEAD

Finalist in Award of Excellence for Environmental Education for Upper Parramatta River Catchment Education Kit 2003

Keep Australia Beautiful Council - Landcom Sustainable Communities Award 2001

Sue and Colin Lennox, Environmental Educators of the Year 1998 (Association for Environmental Education NSW)

NSW Government RiverCare 2000 Awards:

- Finalist in Diamond Award 1997, 1998, 2000 OzGREEN Co-founder Sue Lennox, for outstanding contributions to achieving health in NSW rivers.
- Rivercare 2000 Award of Excellence 2000 for kids, companies and creeks Stormwater Action Projects
- RiverCare 2000 Gold Award 1995 kids, companies and creeks Project
- RiverCare 2000 Silver Award 1998 Dee Why WetlandCARE
- RiverCare 2000 Accreditation • “kids, companies and creeks” (1995), • Our Place (1997), • Dee Why WetlandCARE (1997), • Stormwater Action Project (1998)

Banksia Environmental Awards Sue & Col Lennox winners of the Water Category 1996

Banksia Environmental Awards Finalists in the Education & Training Category 1996

Metro Pride Award - Keep Australia Beautiful Council: Highly commended for the *kids, companies and creeks* Project 1996

United Nations Association Media Peace Awards Special Citation for Swatcha Ganga (Clean the Ganges) video, 1994.

United Nations Association Media Peace Awards Winner of major award “Fresh Water” video, 1991.

OzGREEN Partners and Supporters



IN PARTNERSHIP WITH
SAVING OUR SPECIES



**JSK
FUND**



Australian Government
Department of Foreign Affairs and Trade



GREEN Timor Leste Supporters



OzGREEN Financial Reports 2018

Profit and Loss

OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED For the year ended 30 June 2018

	2018	2017
Trading Income		
Contributions - Bank of Queens	-	0.76
Contributions (Government)	5,285.48	-
Donations (Public collections)	-	96.00
Donations received	45,074.83	260.00
Grants - Aus Gov	-	490,000.55
Grants - NSW	18,070.87	-
Grants - Philant Trust & Comp	-	10,000.00
Interest Income	60.34	653.01
Other Fees and Charges	520.50	-
Other/Sundry Income	156.25	250.00
Prof Services Program Fees	990.00	64,282.91
Prof Services Public Speaking	-	1,082.80
Sales of goods	310.00	2,160.01
Sponsorship and licensing fees	-	1,386.36
Tax Deductible Donations (Non-	-	109,823.97
Total Trading Income	70,468.27	679,996.37
Gross Profit	70,468.27	679,996.37
Operating Expenses		
Accounting Fees	608.74	24,574.35
Advertising & Promotion	706.37	801.36
Audit Fees	-	10,388.63
Auspicing Fees	12,228.50	69,866.54
Bank Fees	1,159.51	1,576.24
Computer Expenses	2,550.37	3,244.45
Consultancy Fees	-	(56,598.04)
Depreciation		
Depreciation - Plant & Equipme	477.66	790.17
Total Depreciation	477.66	790.17
Equipment Hire/Lease	-	525.46
Fees & Permits	336.57	563.88
Fundraising Expense	593.64	4,216.50
Insurances		
Insurance - General	-	2,828.17
Insurance - Public Liability	-	2,132.76
Total Insurances	-	4,960.93
Insurance - Volunteers	-	545.50
Interest Paid	(0.02)	-

	2018	2017
Meeting/Workshop Expenses	12,392.56	331,417.32
Membership Fees Paid	95.45	206.36
Motor Vehicle Expenses		
MV Fuel and Oil	-	201.04
Total Motor Vehicle Expenses	-	201.04
Postage, Freight and Courier	162.91	284.08
Printing & Stationery	343.03	1,415.73
Salaries and Wages	21,061.77	332,781.50
Staff Amenities	49.64	516.54
Sundry Expenses	517.43	-
Telephone & Fax Charges	4,567.53	8,134.12
Training & Development (Staff)	142.06	280.45
Travel & Accommodation	4,671.03	13,713.62
Utilities	-	13.64
Total Operating Expenses	62,664.75	754,420.37
Net Profit	7,803.52	(74,424.00)

Balance Sheet

OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED As at 30 June 2018

	30 JUN 2018	30 JUN 2017
Assets		
Bank		
Debit Card Account	2.46	843.27
Fund for the Rivers Restricted	53,629.40	51,414.49
High Interest Account	1,528.97	28.79
OzGREEN Paypal	108.26	703.71
Transaction Account	15,195.86	41,055.67
Westpac	12,592.17	9,957.45
Total Bank	83,057.12	104,003.38
Current Assets		
Accounts Receivable	30.00	2,233.26
Deposit to Supplier	100.00	200.00
Petty Cash	755.09	637.09
Prepayments	5,846.39	1,242.99
Total Current Assets	6,731.48	4,313.34
Fixed Assets		
Less: Accum Depre Plant & Equipment	(26,809.60)	(26,331.94)
Plant and Equipment	27,006.68	27,006.68
Total Fixed Assets	197.08	674.74
Total Assets	89,985.68	108,991.46
Liabilities		
Current Liabilities		
Accounts Payable	381.67	221.36
Accrued Expenses	-	11,281.96
Donation Committed FFR	13,975.07	-
Donations Committed	270.00	-
Grants Received in Advance	21,730.00	14,300.00
GST Net	928.45	7,228.18
Other Income In Advance	15,000.00	-
PAYG Tax Payable	4,470.35	3,042.35
Provision for Annual Leave	-	22,278.57
Provision for Audit Fees	-	10,800.00
Provision for Long Service Lea	-	15,541.88
Rounding	-	0.05
Superannuation Payable	5,728.65	4,599.14
Total Current Liabilities	62,484.19	89,293.49
Total Liabilities	62,484.19	89,293.49

	30 JUN 2018	30 JUN 2017
Net Assets	27,501.49	19,697.97
Equity		
Current Year Earnings	7,803.52	(74,424.00)
Retained Earnings	19,697.97	94,121.97
Total Equity	27,501.49	19,697.97