



ANNUAL REPORT 2019



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FACEBOOK

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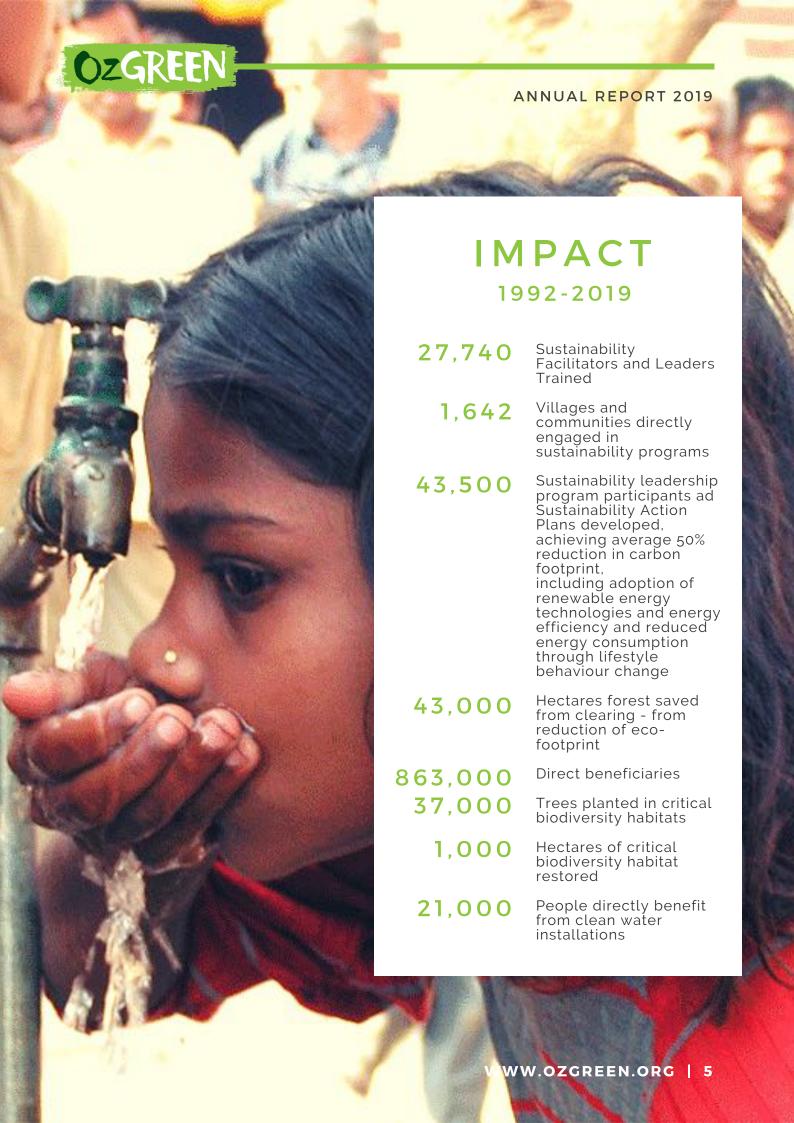
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FROM THE CHAIR



What a year! We have undergone big changes, raised good money in a challenging environment, I learned some stuff and of course the fires!

Change can be a difficult thing for anyone or any organisation to deal with. After Col died, it was clear that OzGreen was at a crossroad. Sue and I had many conversations about what would become organisation. During those the incredibly sad times it was the talk of how to rebuild OzGreen that, without fail, bought a spark back her. So, together with an amazingly supportive Board and community, we hatched a plan.

Early in 2019, Anton was asked if he would like to take over the role as CEO. After a long and productive board meeting Sue stepped down as CEO and took up her position as co-founder and Anton became CEO. Again, I am awed by how this was managed. With 25 years of history and emotion, a seamless transition occurred with both Sue and Anton quickly finding their feet.

Since taking over as CEO, Anton has employed Anna as Grants officer and together with Amy and Sue have been successful in raising money, undertaking Youth Leading the World, continuing RiverWatch and expanding Community Resilience. There is a solid plan moving forward for delivery as well as core and tied funding.

The impact of the fires across much of the east coast of Australia and into South Australia will be felt for many years to

come. It is interesting to see the emotive discussions about climate change, fuel loads and Indigenous Fire Management versus Modern Fire Management. We had fire break out in our valley and but for rains on Christmas day could have been in trouble. Indeed, my kids had their precious things packed in a bag by the door for most of December.

Now more than ever we need sensible discussion. We need action and policy that leads to long term resilience and sustainability. We need our youth to be aware and engaged. We need what Sue has been teaching for 25 years. I suspect this has been recognised more widely with Sue being awarded the NSW Senior of the Year.

So after a big 2019 I see good things for 2020.

As a last note, Andrew Graham will be stepping down from the board this year. Andrew served on the board and then as Chair over the last 5 years but has been with OzGreen since involved the beginning. Andrew has been a rock for Sue, so thank you for all you have done!

> **JASON ERREY** CHAIR. OZGREEN BOARD



FROM THE CEO

2019 has shown us that we live in turbulent times. Entire ecosystems are facing existential threat from climate change and we have been seeing our young people and communities experiencing significant levels of psychological distress as a result. At this time of un-precedented challenge, OzGREEN is needed more than ever. OzGREEN's core process takes participants on a journey from despair through hope into action and is a powerful tool for creating self-efficacy and an action focus. It is desperately needed in communities all across Australia and around the world.

Following the tragic and unexpected death of co-founder Colin Lennox in 2017, OzGREEN was required to draw down on reserves and reduce the scope of its activities. In January 2019 I was delighted to take on the role of Chief Executive Officer, initially on a voluntary basis. For me, that event commenced a process of working with Sue Lennox and the rest of the OzGREEN team to rebuild and reestablish OzGREEN as a successful environ-mental education organisation. While there is still a long road ahead of us, I am pleased to say that 2019 saw a solid start to that journey. Financial processes have been automated and new software has been implemented to manage important information. July saw the appointment of Anna as part-time Program Manager focussed on revenue generation. Between her efforts and those of Amy, our Riverwatch Co-ordinator, revenues are regrowing.

We have some exciting initiatives planned for 2020. These include a new program focussed on community resilience, several YOUth LEADing the world events (YLTW) around the world, a river health program in the Coffs Harbour area, further developments in youth leadership training and a re-establishment of an auspicing relationship with GREEN TL in Timor Leste. In January 2020 we will commence a





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board internship program to provide a young environmental leader with the opportunity to provide a youth perspective to the OzGREEN board and to learn about corporate governance.

In addition, we are actively exploring ways to enable the highly successful Bellingen Riverwatch program to continue after the end of the current NSW Government funding and there are discussions about the use of technology to make water testing a data more widely available through our Sankat Mochan Foundation partnership in India.

Sue's recognition as the 2020 NSW Senior Australian of the Year is a well-deserved accolade, and I sincerely hope that her efforts are further recognised at the national 2020 Senior Australian of the Year Awards in Canberra.

While we all feel concern about the state of the environment and the urgent need for action, I feel positive about OzGREEN's future ability to contribute to this critically important work. However, doing so requires funds. I humbly ask anyone who shares our concerns to help us in our mission by donating at www.ozgreen.org/global_seeder

ANTON JUODVALKIS

CEO, OZGREEN BOARD

Shode





FROM THE CO-FOUNDER

2019 has been another big year of change for OzGREEN. I am really delighted with what we have achieved and especially proud of the work being done by Anton, Anna, Amy and Ali (the A Team).

It has been a great relief for me to see such a dedicated team come together.

I would like to express my heartfelt thanks to our Board, staff and volunteers.

We are well on the way to getting back on our feet again after the tragic death of Colin 3 years ago.

In Cennox

SUE LENNOX

CO-FOUNDER, OZGREEN





YOUTH LEADING THE WORLD

SUE LENNOX

Imagine thousands of young people coming together to tackle global challenges such as climate change, water biodiversity loss, and innovate their own solutions. Youth Leading the World (YLTW) is a bold initiative from OzGREEN that is mobilising the next generation of social innovators. Through YLTW young people become:

INFORMED: about sustainability challenges and sustainable living.

INVOLVED: inspired and equipped to lead positive social change.

INTERCONNECTED: youth change-makers connected locally and globally.

OzGREEN trains local people to run YLTW in their own region, strengthening capacity, sustainability, resilience and vibrancy of regional communities. YLTW begins with annual 3-day youth environmental leadership Congresses conducted simultaneously in multiple locations. Since we began in 2009, YLTW has reached over 100 regions globally, trained over 1,000 YLTW Facilitators and directly involved over 16,000 young people. In 2018-19 we were pleased to once again partner with JSK Fund. Sydney Community Foundation. International Young Professionals Foundation, SERES Global, Bellingen Shire Council, North Sydney Council and NSW Government Saving Our Species program.







YLTW ACTIVITIES 2018-19

- Establish YLTW Council a global team of long term YLTW Facilitators who are leading the pathways to the future for YLTW.
- 95 new YLTW Facilitators trained and 489 youth leaders engaged in YLTW Congresses.
- 3 YLTW Facilitator Training programs conducted with participants from Australia, Bangladesh, Cameroon, Canada, Egypt, El Salvador, Guatemala, India, South Africa, Uganda, Zimbabwe.
- Youth Leading the World was featured by UNESCO in an article in UNESCO NEWS https://en.unesco.org/news/youth-take-pulse-planet-and-create-changetheir-own-communities



YLTW @AYEE in Vietnam - Ruby Tavener, Sue Lennox and Ali Thwaites



BELLINGEN RIVERWATCH

AMY DENSHIRE

Bellingen Riverwatch brings together community scientists and the scientific community to support the recovery of the Critically Endangered Bellinger River Snapping Turtle. Each month, volunteers and schools test water quality at more than 25 sites across the catchment.

FY18-19 has been an exciting year for this project - we began reporting on the data, grew our volunteer base significantly and added nine new water testing kits to the program. These kits are a key support for our volunteers and facilitates a long-held goal by the partners to add more sites to the program. One of the these sites, important for turtle recovery has now been added to the program and more are planned for 2020.





KEY ACHIEVEMENTS

- Began reporting on the data monthly River Health Snapshots through Facebook, e-newsletter and promoted in press releases.
- Hosted 4 community volunteer training days and 5 school training days and grew the volunteer base from 12 to 33 in FY1819.
- Added nine new Senior Water Testing kits to the program.
- Launched a "roving volunteers" program to support volunteers when they are sick or away and increase data collection rates.
- Sent monthly "Recovery Team Data Reports" to recovery team partners to assist with turtle captive breeding programs.
- · Hosted a testathon event which saw 20 volunteers and scientists come together to test together and refine processes.





A big thank you to Billabong Zoo, the Coast Herpetological Society. Australian Geographic, John T Charitable Trusts, Building Better Regions Fund and Department of Planning, Industry and Environment Saving our Species, and Raleigh and Repton Primary Schools who have all helped make this happen!

I would like to thank each of our volunteers for their incredible work this year. Thank you so much for the time you take out of your day each and every month to test our beautiful rivers, and to come to additional events that we hold throughout the year to refine, support others and grow and improve the program.

Bellingen Riverwatch is an initiative of OzGREEN and NSW Government Saving Our Species program working partnership with Bellingen Shire Council, NSW Waterwatch. Western Svdnev University. Taronga Zoo. Bellinger Landcare. Earthwatch Institute, Logical Australia, North Coast Local Land Services, Jaliigirr Biodiversity Alliance and Orama Primary School, Chrysalis Steiner School, Bellingen Primary School, St Mary's Bellingen Primary School, and Bellingen High School.



Critically Endangered Bellinger River Turtle Myuchelys georgesi

KEY ACHIEVEMENTS

- Added 5 new sites to the program, including one site important for turtle recovery.
- · Revised volunteer manual and site guide.
- Built the profile of the project: promoted at 28 community events, in 23 press releases / online articles, 83 Facebook posts, posters and 2 radio interviews, 11 e-newsletters, and 6 online videos.
- 4 successful grant applications : John T Reid Charitable Trusts, **Bellingen Shire Council Environment** Levy, Australian Citizen Science Association, and **Building Better** Regions.





Mothers for Mother group discussing ideas for action

CLEAN GANGES CAMPAIGN

SUE LENNOX

Swatcha Ganga Abhiyan (Clean Ganges Campaign) is initiative of the **Sankat Mochan** Foundation, a not for profit, secular organisation with a vision to see not one drop of sewage flowing into River Ganga at Varanasi. The SMF office, research laboratory and environmental education centre are located on the banks of River Ganga at Tulsi Ghat.

The Swatcha Ganga Campaign is focused on 4 key areas:



1. CITIZEN SCIENCE

The Swatcha Ganga Research Laboratory (SGRL) monitors river water quality and provides essential information to the public about the health of River Ganga.

2. ENVIRONMENTAL EDUCATION AND YOUTH LEADERSHIP

about threats to the health of River Ganga and engaging youth and community in innovating solutions.

3. ADVOCATE FOR EFFECTIVE **TECHNICAL SOLUTIONS FOR** SEWAGE TREATMENT

that remove dangerous disease causing pathogens, are energy efficient to operate and treat sewage as an essential resource, so that water, nutrients and energy can be recovered and re-used.

4. LEADERSHIP

speaking for Ganga with scientific know-how, local relevance. cultural authority, religious observances and historic commitment. Advocate in the media, public speaking events and by directly lobbying key decision makers.





KEY ACTIVITIES 2018-2019

Citizen Science - supporting the Swatcha Ganga Research Laboratory (SGRL) to conduct regular monitoring of river water quality in religious bathing areas in Varanasi and other key locations along River Ganga.

Youth leadership development conducting Youth Leading the World (YLTW) Congress and Facilitator Training, supported by Australian volunteers Ali Thwaites and Ruby Tavener.

Education of public and key stakeholders about effective sewage treatment. including public awareness events such as on World Water Day joining hands along the river-front; Deep Diwali Music Festival, where OzGREEN Co-Founder the late Colin Lennox and other Swatcha Ganga Heroes honoured with magnificent public art.

Supporting the new Mother's for Mother program to foster women's active participation in Swatcha Ganga.



Spectacular public art showing Goddess Ganga at Tulsighat, Varanasi, for the Swatcha Ganga Music Festival during Deep Diwali. Deceased Swatcha Ganga Heroes were honoured for their contributions, including Colin Lennox, OzGREEN Co-Founder, 2nd from left.



YLTW Facilitator Training 2018 - the Australian team (L to R) Ali Thwaites, Ruby Tavener (behind), Sue Lennox



Young village woman speaking about her challenges and ideas for action during YLTW Congress November 2018



GREEN TIMOR LESTE

JUDY CHARNAUD, PROGRAM MANAGER

It is amazing how fast the years fly by - it seems only a few months ago I was writing the last Annual Report for OzGREEN. Another full and exciting year for GREEN TL.

HIGHLIGHTS

- 1. The Youth-in-Action GREEN Games were a great success, probably the greatest yet but I seem to say that most years! We encountered and overcame quite a few problems along he way as detailed in the Games Report and I guess that is what made the games so successful - we won against the odds! Over a thousand participants, several thousand more on the sidelines and entire communities taking part in supporting their teams.
- 2. Another six bio sand filtration units have been provided in Oetulu and Oelet. People keep asking for them, so we have to find a more reliable supply of the blue barrels! Interesting fact the word "oe" in biakeno, the local dialect, means water hence there are many villages beginning with oe, apparently water was once plentiful in the enclave, not so much now.
- 3. There is now a very smart, rehabilitated well and pump in my back garden the neighbours can water their vegetable gardens and there is plenty of readily available water for clothes and dish washing. I might even get some of my flowers back in the front garden - one well hidden bulb has popped up already! We also rehabilitated two wells in Toileca and provided a pump to ensure water for the community meeting place.







4. After a lengthy journey from Brisbane the composting toilet has arrived and is in place in Oetulu. The building to house this is being designed and will be built by the end of this month. If this toilet is a success GREEN TL will provide several more for other communities. Funds for this project came from a Global Grant through Epping Rotary Club and Rotary International.

5. Due to the generosity of friends and the Northern Beaches Council in Sydney several scholarships have been provided so young people can continue their education. One lucky pair who are now in the early years of primary school have their fees guaranteed until they leave school at 18 as long as they continue to strive! Several others have their fees covered for at least next year - three in Secondary School and two in the Dili Institute of Technology which now has a branch in Oecusse.

6. At my invitation, a Rotarian friend of mine, Tony Castley, brought his famous SEWAID program to Dili, Timor Leste. The logistics of doing it in Oecusse were too difficult to ensure success but five ladies from Oecusse attended the course and are now the proud owners of sewing machines various bits and pieces haberdashery. I attended one day of the course and was very impressed by the enthusiasm of students and teachers and the learning which was evident. The intention is each group of ladies will set up a small business using their newly acquired skills back in their home districts. The Oecusse group hopes to make school uniforms and so help parents save money on their purchase. We have provided three other machines to tailors in Oecusse replacing their well-worn treadles so between them all quite an active group will be ready and willing to teach, sew and become financially viable.





7. A large community garden is being prepared in Oetulu, it needs fencing, shade trees and repairs to the nearby tank then will serve a community of several hundred people.

8. GREEN TL/OzGREEN has a grant from The Charitable Foundation to be spent over the next two years. It is a continuation of the Sustainable Villages Program with addition of fish ponds, a tree nursery and some Youth Leadership training. That with the addition of funds from my regular donors; Rotary Clubs, Northern Beaches Council the Penn Foundation and several wonderful private donors means that GREEN TL is looking forward to a busy 2020!

Sincere thanks to my friends and donors - none of this could be done without your support!



SERES Program Manager Abigail Quic in Australia interning with OzGREEN in 2017

SERES

SERES is continuing to cultivate and catalyse youth leaders to create just and sustainable communities in Central America. We provide empowering opportunities for young people that engage them as the principal agents of change, connecting their skills and passions with the most pressing community needs, and helping them to develop a skill set that allows them to start creating positive social change where they are. SERES's youth leaders are the "unlikely" leaders, on the front lines of enormous political, social, environmental and economic changes making a stand for justice and equality, for people and the planet.

Our training programs help emerging young leaders build core competencies for effective sustainability leadership, providing the tools for both personal and societal transformation. During period from July 2018 to June 2019, 273 youth from Guatemala and El Salvador joined SERES network through the following programs:

SERES is of the leading one organizations addressing opportunity, education and sustainable development amongst at-risk marginalized communities in Central America. We inspire and affirm young people to contribute to the enrichment their communities, fulfil their potential, create positive relationships, and become engaged citizens. We target at-risk youth from low-income, marginalized areas in Guatemala and El Salvador, where climate vulnerability, environmental degradation, economic exclusion and limited opportunities are placing youth vulnerable to gangs, violence, and migration.







Our training programs help emerging young leaders build core competencies for effective sustainability leadership, providing the tools for both personal and societal transformation.

- **Activate Community** Congresses 151 participants
- Sustainable **Livelihoods Program** 23 participants
- **Annual Youth** Summit 45 participants
- **Catalyzers Training** 12 participants
- **National Ambassador** Meeting 42 participants



SERES inspire and affirm young people

SERES and OzGREEN have partnered since 2010, when founder Corrina Grace first trained as a YLTW Facilitator. Key activities include 5-week Climate Resilience Leadership Program in Australia for young leaders from Central America and citizen science training.



BOARD



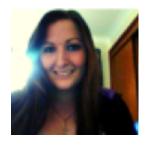
JASON ERREY | CHAIR

Jason is Director of OEMG Global. He brings a strong background ifrom the environmental and oceanographic industries. includes extensive experience in managerial roles in Australia and the Middle East. Jason brings strong project management and team management skills, as well as experience working in remote areas with teams incorporating many nationalities and cultures. Jason joined the OzGREEN board in 2015.



RACHAEL STEWART-RATTRAY | SECRETARY

Rachael has worked for over 10 years as a business analyst and project manager. Growing concern for environmental issues led her to study a Master of Environmental Management, receiving the 2009 Harding/Orica award for academic excellence. Since then her experience has focused on sustainability projects for local government, the community and in public infrastructure. Rachael lives in Bellingen, has trained as a YLTW Facilitator and assisted Ozgreen with business planning for many years.



LANEY GRAHAM | TREASURER

Laney is an accountant with Quality Accounting in Toormina. She is studying a Bachelor of Accounting at Southern Cross University (2016-present) and holds a Certificate IV of Small Business Management from Novaskill Australia (2014).



SUE LENNOX

Sue is Co-Founder of OzGREEN. She has played a key role in the design and delivery of OzGREEN programs since it began in 1992. She has over 30 years of experience in environmental education program innovation, development, management and implementation in urban, regional, remote and Indigenous communities in Australia, India, Papua New Guinea, East Timor and Central America.



ROWAN LENNOX

Rowan works with Northcott as the ECEI Service Manager for the NDIS on mid-north coast. Prior to this Rowan worked with OzGREEN for over 15 years, most recently as General Manager and project manager of the Stepping Stones Project in the Hunter Valley. Rowan has a Bachelor of Environmental Science from Macquarie University.







ANDREW GRAHAM

Andrew works within Transport for NSW as the Director of Audit and Assurance within Roads and Maritime Services. He was previously the head of the Governance and Legal Office for Fire & Rescue NSW. Andrew was a student at Freshwater High School and actively involved in the work that led Sue & Col to establish Ozgreen.



JADEN HARRIS

Jaden is the Co-Founder, Chief Operating Officer at Forever Network. He is co-founder and coordinator of the Sydney Youth Climate Action Network (SYCAN), which began in 2009 through Jaden's participation in Oz Green's Youth Leading Australia congress. Jaden was winner of NSW-ACT Young Achiever of the Year in 2015.



STEVE DOYLE

Steve is Bellingen based and a long-term friend to OzGREEN. In his role as founder of Bellingen Solar, he organised support for YLTW in Kiribati. He has also visited the Swatcha Ganga project in India.



VANESSA MOSKAL

Vanessa is a Youth Leading the World Facilitator and has been actively involved as a volunteer with OzGREEN since 2008. She currently works with the Australian Stroke Foundation as Community Engagement Coordinator NSW and ACT. She has a BA (Political, Economic & Social Sciences with an Anthropology Major). Vanessa was elected as an independent to local government in 2012, as a Councillor for Warringah, and served on the Social LRC for the Northern Beaches Council. She has been awarded a Certificate of Commendation for Service to the Community by The Order of Australia and is passionate about community service.



ANTON JUODVALKIS | CEO

Anton is OzGREEN's Chief Executive Officer and is passionate about what makes organisations successful. He has experience and/or qualifications in Organisational Psychology, Corporate Governance, Risk Management, Program Management, Finance and Accounting, Business Analysis, Information Technology and Engineering. He holds a Bachelor of Engineering, a Postgraduate Certificate in Applied Finance and Investment and is currently completing a Masters in Business Psychology.



FUND FOR THE RIVERS BOARD

SUE LENNOX (BSC, DIP ED) | CHAIR

Sue is Co-Founder and CEO of OzGREEN. Sue has played a key role in the design and delivery of OzGREEN programs since it began in 1992.

GEOFFREY SMITH (MSC)

Board Member OzGREEN Fund for the Rivers. Geoffrey is a Founding member of OzGREEN. Former State Waterwatch Coordinator, he is currently Natural Systems Program Leader with Blue Mountains City Council. Geoffrey's vision is for people to experience the sacred nature of all waterways as living systems essential to all life. Geoffrey has been active in promoting sustainable alternatives to address the Millenium Development Goals for Freshwater and sanitation at the World Summit on Sustainable Development in J'burg and the World Water Forum in Kyoto.

STEWART SMITH | TREASURER

Member of the Board of Directors of the Oz GREEN Fund for the Rivers Public Gift Fund. Stewart is an Environmental Research Officer with the NSW Parliament. "When visiting India and Nepal in 1989, I was really touched by the spirituality of the Ganges River. It crystalised for me the need for environmental education to play an important part in people's lives. I support OzGREEN because it is an incredible force in environmental education.





KEY VOLUNTEERS

Barbarah Nicol Simona Galimberti Stella Rees **Ali Thwaites** Vanessa Moskal **Andy Core** Anná Juodvalkis **Anton Juodvalkis Ben Watkins** Cassandra Vockler **Catherine Jones** Celina Cacho **Deb Berodin Dylan Currie Helen Davies Henare Degan** Jane Grebert Jen Young Jenny Skillen

YLTW Regional Coordinator
YLTW Facilitator
YLTW Facilitator
YLTW Lead Facilitator
YLTW Lead Facilitator
Bellingen Riverwatch

Jessie Harradine Joelle Bridger Jo Fitzgerald John Morse Kate Sommerville **Leah Anforth** Marco McCue Michelle McLean **Nathan Slatter** Paul Hill Rebecca Oliver-King **Robert Gale** Ruby Oliver-King Sam Johnson Scott Filmer **Skye Condon** Sonya Kumar Sue Lennox **Toni Wright-Turner**

Bellingen Riverwatch Bellingen Riverwatch

...and many other valued volunteers.





AWARDS & RECOGNITION





Buckminster-Fuller Challenge Top 10% 2015

Green Globe Awards Finalist 2014 & 2016

Banksia Award Education Category Finalist 2008

Eureka Prize 2007 - National Museum of Australia Department of Environment and Climate Change Alan Strom Award for Environmental Sustainability Education

Vodafone Australia Foundation World of Difference Award 2004

Social Ventures Australia BIGBOOST! Winners 2003 for Youth **LEAD**

Finalist in Award of Excellence for Environmental Education for Upper Parramatta River Catchment Education Kit 2003

Keep Australia Beautiful Council - Landcom Sustainable Communities Award 2001

Sue and Colin Lennox, Environmental Educators of the Year 1998 (Association for Environmental Education NSW)



- Finalist in Diamond Award 1997, 1998, 2000 OzGREEN Cofounder Sue Lennox, for outstanding contributions to achieving health in NSW rivers.
- Rivercare 2000 Award of Excellence 2000
- for kids, companies and creeks Stormwater Action Projects
- RiverCare 2000 Gold Award 1995 kids, companies and creeks Project
- RiverCare 2000 Silver Award 1998 Dee Why WetlandCARE
- RiverCare 2000 Accreditation "kids, companies and creeks" (1995), · Our Place (1997),
- Dee Why WetlandCARE (1997),
- Stormwater Action Project (1998)

Banksia Environmental Awards Sue & Col Lennox winners of the Water Category 1996

Banksia Environmental Awards Finalists in the Education & Training Category 1996

Metro Pride Award - Keep Australia Beautiful Council: Highly commended for the kids, companies and creeks Project 1996

United Nations Association Media Peace Awards

Special Citation for Swatcha Ganga (Clean the Ganges) video, 1994.

United Nations Association Media Peace Awards Winner of major award "Fresh Water" video, 1991.













PARTNERS AND SUPPORTERS















































...and many other valued partners and supporters.



GREEN TIMOR LESTE SUPPORTERS

Thank you to all the wonderful people who have helped with the Oecusse, Sustainable Villages Project over the last 19 years. Your funds have saved lives by providing clean water and nutritious fresh, foods, provided a future for many, given education, encouraged leadership and built sustainability into communities.

Thank you for your funds, goods, advice, mental support when the going got tough, kind words, smiles and hugs when needed!













Peter Fitzsimons and many private donors - thank you.

BELLINGEN RIVERWATCH PARTNERS



























FINANCIAL REPORTS



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Our Services include:

- Accounting & Tax PlanningEstate Planning
- Business Advice

- Self Managed Super Funds
- Bookkeeping & Payroll

Not-For-Profit Association Report

OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED ABN 82 828 395 461 For the year ended 30 June 2019

Prepared by QA Taxation and Business Development

QA Taxation & Business Development Pty Ltd, trading as Quality Accounting, is a CPA practice. ABN 29 II9 I43 I63









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Statement of Profit and Loss

OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED

For the year ended 30 June 2019

	NOTES	2019	2018
Income			
Contributions		42,005	5,285
Donations		53,647	45,075
Grants		30,589	18,071
Membership Fees		1,314	
Other Fees and Charges			521
Other/Sundry Income		300	
Professional Services		12,308	990
Sales of goods		91	466
Sponsorship and licensing fees		1,000	
Total Income		141,254	70,408
Gross Surplus		141,254	70,408
Other Income			
Interest Income		217	60
Total Other Income		217	60
Expenditure			
Assets Purchased <\$1,000		774	-
Accounting Fees		1,551	609
Advertising & Promotion		864	706
Auspicing Fees		12,089	12,229
Bank Fees		3,114	1,160
Client Support Consumables		59	
Computer and Subscriptions		3,140	4,044
Depreciation - Plant & Equipme		6,353	636
Fundraising Expense		816	594
Health & Safety		2,574	
Insurance	2	8,371	560
Meeting/Workshop Expenses		3,192	12,393
Membership Fees Paid			95
Motor Vehicle Expenses	3	227	
Office Expenses		1,532	506
Employee Expenses	4	53,141	21,253
Sundry Expenses		46	517
Telephone & Fax Charges		2,803	4,568
Travel & Accommodation		3,078	4,671
Total Expenditure		103,723	64,540
Current Year Surplus/ (Deficit)			

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

Not-For-Profit Association Report OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED

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Statement of Fiancial Position

OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED

As at 30 June 2019

	NOTES	30 JUN 2019	30 JUN 2018
Assets			
Current Assets			
Cash and Cash Equivalents	5	181,274	83,812
Trade and Other Receivables	6	1,393	
Total Current Assets		182,667	83,812
Non-Current Assets			
Plant and Equipment and Vehicles	7		38
Other Non-Current Assets			
Deposit to Supplier			100
Prepayments		1,887	5,846
Total Other Non-Current Assets		1,887	5,946
Total Non-Current Assets		1,887	5,985
Total Assets		184,554	89,797
Liabilities			
Current Liabilities			
Trade and Other Payables	8	877	998
GST Payable			
GST Net		1,609	872
ATO Integrated Client Account		-	5,627
BAS Payable		(1,203)	5.0
Total GST Payable		406	6,499
Employee Entitlements	9	5,620	5,729
Income Received in Advance	10	114,278	50,945
Total Current Liabilities		121,181	64,171
Total Liabilities		121,181	64,171
Net Assets		63,373	25,626
Member's Funds			
Current Year Earnings		37,747	5,928
Retained Earnings		25,626	19,698
Total Member's Funds		63,373	25,626

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

Not-For-Profit Association Report OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED

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Notes to the Financial Statements

OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED For the year ended 30 June 2019

1. Summary of Significant Accounting Policies

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act New South Wales. The committee has determined that the association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

Income Tax

Under Section 50.5 of the income tax Assessment Act 1997, non-profit associations established for the encouragement of science are exmpt from income tax. On this basis income tax has not been provided for on these accounts.

Property, Plant and Equipment (PPE)

Leasehold improvements and office equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

Impairment of Assets

At the end of each reporting period, the committee reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in the income and expenditure statement.

Employee Provisions

Provision is made for the association's liability for employee benefits arising from services renderedby employees to the end of the reporting period. Employee provisions have been measured at theamounts expected to be paid when the liability is settled.

Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result ofpast events, for which it is probable that an outflow of economic benefits will result and that outflowcan be reliably measured. Provisions are measured at the best estimate of the amounts required to ettle the obligation at the end of the reporting period.

These notes should be read in conjunction with the attached compilation report.

Not-For-Profit Association Report OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED

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Notes to the Financial Statements

Cash on Hand

Cash on hand includes cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument. Dividend revenue is recognised when the right to receive a dividend has been established.

Grant and donation income is recognised when the entity obtains control over the funds, which is generally at the time of

If conditions are attached to the grant that must be satisfied before the association is eligible to receive the contribution, recognition of the grant as revenue will be deferred until those conditions are satisfied.

All revenue is stated net of the amount of goods and services tax.

Commitments

It was noted that the organisation had committed to the purchase of testing kits in May of 2019 to be delivered in August 2019 as detailed below.

- Invoice 00043974 \$13410.71
- Invoice 00043973 \$5034.44
- Invoice 00043972 \$2870.95

Leases

Leases of PPE, where substantially all the risks and benefits incidental to the ownership of the asset (but not the legal ownership) are transferred to the association, are classified as finance leases.

Finance leases are capitalised by recording an asset and a liability at the lower of the amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for that period.

Leased assets are depreciated on a straight-line basis over the shorter of their estimated useful lives or the lease term. Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

These notes should be read in conjunction with the attached compilation report.

Not-For-Profit Association Report | OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED

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Notes to the Financial Statements

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in theassets and liabilities statement.

Financial Assets

Investments in financial assets are initially recognised at cost, which includes transaction costs, and are subsequently measured at fair value, which is equivalent to their market bid price at the end of the reporting period. Movements in fair value are recognised through an equity reserve.

Accounts Payable and Other Payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

	2019	2018
2. Insurances		
Insurance - General	2,513	10-
Insurance - Public Liability	2,003	-
Insurance - Professional Indem	3,241	-
Insurance - Volunteers	615	560
Total Insurances	8,371	560
	2019	2018
3. Motor Vehicle Expenses		
MV Fuel and Oil	227	12-
Total Motor Vehicle Expenses	227	-
	2019	2018
4. Employee Expenses		
Salaries & Wages	44,415	15,985
S&W Annual Leave Expense	4,128	
S&W Superannuation		
S&W Superannuation	4,064	5,076
S&W Workers' Compensation	4,064 534	
2 3 7 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5,0*100,055	
S&W Workers' Compensation	534	5,076 21,062 2018
S&W Workers' Compensation	534 53,141	21,062
S&W Workers' Compensation Total Employee Expenses	534 53,141	21,062
S&W Workers' Compensation Total Employee Expenses 5. Cash on Hand	534 53,141 2019	21,062 2018
S&W Workers' Compensation Total Employee Expenses 5. Cash on Hand Debit Card Account	534 53,141 2019	21,062

These notes should be read in conjunction with the attached compilation report.

Not-For-Profit Association Report 🙏 OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED

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ANNUAL REPORT 2019

Notes to the Financial Statements		
OzGREEN Paypal	2	10
Transaction Account - Old	77,936	15,19
Westpac	2,325	12,592
Total Cash on Hand	180,519	83,05
	200,023	03,03
	2019	2018
6. Trade and Other Receivables		
Accounts Receivable	1,393	
Total Trade and Other Receivables	1,393	
	2019	2018
7. Plant and Equipment, Motor Vehicles		
Plant and Equipment		
Plant and Equipment at Cost	33,321	27,007
Accumulated Depreciation of Plant and Equipment	(33,321)	(26,968)
Total Plant and Equipment	(33,321)	38
Total Plant and Equipment, Motor Vehicles		38
	2019	2018
8. Trade and Other Payables		
Trade Payables		
Accounts Payable	877	998
Total Trade Payables	877	998
Total Trade and Other Payables	877	998
	2019	2018
9. Employee Entitlements		
Superannuation Payable	1,997	5,729
Provision for Annual Leave	3,623	
Total Employee Entitlements	5,620	5,729
	2019	2018
10. Income Received in Advance	×.	
Grants Received in Advance	(27,289)	(21,730)
Other Income In Advance	(48,158)	(15,000)
Other Income In Advance Donations Committed		
	(48,158) (38,832)	(15,000) (270) (13,945)

These notes should be read in conjunction with the attached compilation report.

Not-For-Profit Association Report | OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED

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Movements in Equity

OZ GREEN-GLOBAL RIVERS ENVIRONMENTAL EDUCATION NETWORK (AUSTRALIA) INCORPORATED

For the year ended 30 June 2019

	2019	2018
Equity		
Opening Balance	25,626	19,698
Increases	DF	
Profit for the Period	37,747	5,928
Total Increases	37,747	5,928
Total Equity	63,373	25,626



INDEPENDENT AUDITOR'S REPORT



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Our Services include:

- Taxation & GST
- Accounting & Tax Planning
- Retirement Planning
- Small Business Advice
- Auditing
- Self Managed Super Funds

21st January 2020

The Committee Oz Green - Global Rivers Environmental Education Network 6a Church Street, Bellingen, NSW 2454, Australia

Dear Committee Members

INDEPENDENT AUDITOR'S REPORT

To the Members of Oz Green - Global Rivers Environmental Education Network

Report on the Audit of the Financial Report

Opinion

I have audited the financial report of Oz Green – Global Rivers Environmental Education Network, which comprises the statement of financial position as at 30 June 2019, the statement of comprehensive income, and a statement of changes in equity for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the responsible entities declaration.

In my opinion the financial report of Oz Green - Global Rivers Environmental Education Network has been prepared in accordance with Division 60 of the Australian Charities and Not-for-profit Commission Act 2012, including:

- (a) Giving a true and fair view of the registered entity's financial position as at 30 June 2019 and of its financial performance for the year then ended; and
- (b) Complying with Australian Accounting Standards and Division 60 of the Australian Charities and Not-for-profits Commission Regulation 2013.

Basis for Opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of my report. I am independent of the registered entity in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the code) that are relevant to my audit of the

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financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other Information

The responsible entities are responsible for the other information. The other information comprises the information included in the registered entity's annual report for the year ended 30 June 2019, but does not include the financial report and my auditor's report thereon.

My opinion on the financial report does not cover the other information and accordingly I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial report, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

Responsibilities of Responsible Entities for the Financial Report

The responsible entities of the registered entity are responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards and the ACNC Act, and for such internal control as the responsible entities determine is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, responsible entities are responsible for assessing the registered entity's ability to continue as a going concern disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the responsible entities either intends to liquidate the registered entity or to cease operations, or has no realistic alternative but to do so.

The responsible entities are responsible for overseeing the registered entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee material misstatement when it exists. Misstatements can arise e form fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.





- As part of an audit in accordance with the Australian auditing Standards, I exercise professional judgement and maintain professional scepticism through throughout the audit. I also:
- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detection a material misstatement resulting from fraud is higher than for on resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by responsible entities.
- Conclude on the appropriateness of the responsible entity's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. My conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the registered entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the responsible entities regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Denis Jeff

21st January 2020

2a Minorca Place Toormina NSW 2452